

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 APRIL 2020**

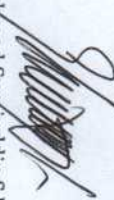
KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
 WILAYAH/PROVINSI : 1500 BA(005) ES1(01) KALIMANTAN SELATAN  
 SATUAN KERJA : 099230 PENGADILAN NEGERI MARTAPURA

| KODE   | URAIAN  | ANGGARAN SEMULA      | ANGGARAN SETELAH REVISI | REALISASI BELANJA    |                      |                      |              | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|----------------------|-------------------------|----------------------|----------------------|----------------------|--------------|----------------------|---------------|
|        |   |                      |                         | BELANJA              | PENGEMBALIAN BELANJA | BELANJA NETTO        |              |                      |               |
| 01     | ram Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lai | 6,006,070,000        | 6,006,070,000           | 1,802,373,849        | -                    | 1,802,373,849        |              | 4,203,696,151        |               |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan   | 6,006,070,000        | 6,006,070,000           | 1,802,373,849        | -                    | 1,802,373,849        |              | 4,203,696,151        |               |
| 970    | Layanan Dukungan Manajemen Satker                       | 6,006,070,000        | 6,006,070,000           | 1,802,373,849        | -                    | 1,802,373,849        |              | 4,203,696,151        |               |
| 524111 | Belanja Perjalanan Biasa                                |                      |                         |                      | -                    | -                    |              | -                    |               |
|        | <b>JUMLAH</b>   |                      |                         |                      | -                    | -                    |              | -                    |               |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>                       |                      |                         |                      | -                    | -                    |              | -                    |               |
| 994    | Layanan Perkantoran                                     |                      |                         |                      | -                    | -                    |              | -                    |               |
|        | <b>001 GAJI DAN TUNJANGAN</b>                           |                      |                         |                      |                      |                      |              |                      |               |
| A      | <b>PEMBAYARAN GAJI DAN TUNJANGAN</b>                    |                      |                         |                      |                      |                      |              |                      |               |
| 511111 | Belanja Gaji Pokok PNS                                  | 1,703,785,000        | 1,703,785,000           | 627,739,900          | -                    | 627,739,900          | 36.84        | 1,076,045,100        |               |
| 511119 | Belanja Pembulatan Gaji PNS                             | 27,000               | 27,000                  | 7,969                | -                    | 7,969                | 29.51        | 19,031               |               |
| 511121 | Belanja Tunj.Suami/Istri PNS                            | 124,427,000          | 124,427,000             | 42,185,900           | -                    | 42,185,900           | 33.90        | 82,241,100           |               |
| 511122 | Belanja Tunj.Anak PNS                                   | 37,118,000           | 37,118,000              | 13,481,078           | -                    | 13,481,078           | 36.32        | 23,636,922           |               |
| 511123 | Belanja Tunj.Struktural PNS                             | 36,400,000           | 36,400,000              | 13,000,000           | -                    | 13,000,000           | 35.71        | 23,400,000           |               |
| 511124 | Belanja Tunj.Fungsional PNS                             | 1,751,050,000        | 1,751,050,000           | 559,075,000          | -                    | 559,075,000          | 31.93        | 1,191,975,000        |               |
| 511125 | Belanja Tunj.Pph PNS                                    | 316,284,000          | 316,284,000             | 61,360,589           | -                    | 61,360,589           | 19.40        | 254,923,411          |               |
| 511126 | Belanja Tunj.Beras PNS                                  | 96,745,000           | 96,745,000              | 36,716,940           | -                    | 36,716,940           | 37.95        | 60,028,060           |               |
| 511129 | Belanja Tunj. Uang Makan PNS                            | 372,768,000          | 372,768,000             | 102,423,000          | -                    | 102,423,000          | 27.48        | 270,345,000          |               |
| 511151 | Belanja Tunjangan Umum PNS                              | 61,916,000           | 61,916,000              | 10,285,000           | -                    | 10,285,000           | 16.61        | 51,631,000           |               |
| 511157 | Belanja Tunjangan Kemahalan Hakim                       | 145,800,000          | 145,800,000             | 52,650,000           | -                    | 52,650,000           | 36.11        | 93,150,000           |               |
|        | <b>JUMLAH</b>   | <b>4,646,320,000</b> | <b>4,646,320,000</b>    | <b>1,518,925,376</b> | <b>-</b>             | <b>1,518,925,376</b> | <b>32.69</b> | <b>3,127,394,624</b> |               |
|        | <b>JUMLAH KELOMPOK BELANJA 51</b>                       | <b>4,646,320,000</b> | <b>4,646,320,000</b>    | <b>1,518,925,376</b> | <b>-</b>             | <b>1,518,925,376</b> | <b>32.69</b> | <b>3,127,394,624</b> |               |
|        | <b>52 BELANJA BARANG</b>                                |                      |                         |                      |                      |                      |              |                      |               |
| A      | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                |                      |                         |                      |                      |                      |              |                      |               |
| 521111 | Belanja Keperluan Perkantoran                           | 454,504,000          | 454,504,000             | 133,841,792          | -                    | 57,298,520           | 26.90        | 320,662,208          |               |
| 521119 | Belanja Barang Operasional Lainnya                      | 387,270,000          | 387,270,000             | 104,169,220          | -                    | 104,169,220          | 26.90        | 283,100,780          |               |
|        |   | 9,740,000            | 9,740,000               | 9,346,572            | -                    | 9,346,572            | 95.96        | 393,428              |               |

| KODE   | URAIAN   | ANGGARAN SEMULA    | ANGGARAN SETELAH REVISI | REALISASI BELANJA  |                      |                    |              | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|--------------------|-------------------------|--------------------|----------------------|--------------------|--------------|----------------------|---------------|
|        |  |                    |                         | BELANJA            | PENGEMBALIAN BELANJA | BELANJA NETTO      |              |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi      | 57,494,000         | 57,494,000              | 20,326,000         | -                    | 20,326,000         | 35.35        | 37,168,000           |               |
|        | <b>JUMLAH</b>                                  | <b>454,504,000</b> | <b>454,504,000</b>      | <b>133,841,792</b> | <b>-</b>             | <b>133,841,792</b> | <b>29.45</b> | <b>320,662,208</b>   |               |
| B      | LANGGANAN DAYA DAN JASA                        |                    |                         |                    |                      |                    |              |                      |               |
| 521111 | Belanja Keperluan Perkantoran                  | 156,060,000        | 156,060,000             | 28,256,798         | -                    | 28,256,798         | 18.11        | 127,803,202          |               |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat       | 6,000,000          | 6,000,000               | 52,000             | -                    | 52,000             | 0.87         | 5,948,000            |               |
| 522111 | Belanja Langgangan Listrik                     | 141,000,000        | 141,000,000             | 39,301,946         | -                    | 39,301,946         | 27.87        | 101,698,054          |               |
| 522112 | Belanja Langgangan Telepon                     | 9,600,000          | 9,600,000               | 150,756            | -                    | 150,756            | 1.57         | 9,449,244            |               |
| 522113 | Belanja Langgangan Air                         | 24,000,000         | 24,000,000              | 5,218,430          | -                    | 5,218,430          | 21.74        | 18,781,570           |               |
|        | <b>JUMLAH</b>                                  | <b>336,660,000</b> | <b>336,660,000</b>      | <b>72,979,930</b>  | <b>-</b>             | <b>72,979,930</b>  | <b>21.68</b> | <b>263,680,070</b>   |               |
| C      | PEMELIHARAAN PERKANTORAN                       |                    |                         |                    |                      |                    |              |                      |               |
| 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 402,745,000        | 402,745,000             | 36,288,918         | -                    | 36,288,918         | -            | 402,745,000          |               |
| 523119 | Belanja Biaya Pemeliharaan Gedung dan bangunan | 178,345,000        | 178,345,000             | 2,739,000          | -                    | 2,739,000          | -            | 175,606,000          |               |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin       | 91,000,000         | 91,000,000              | 300,000            | -                    | 300,000            | -            | 90,700,000           |               |
|        | <b>JUMLAH</b>                                  | <b>133,400,000</b> | <b>133,400,000</b>      | <b>33,249,918</b>  | <b>-</b>             | <b>33,249,918</b>  | <b>-</b>     | <b>100,150,082</b>   |               |
| D      | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KAN |                    |                         |                    |                      |                    |              |                      |               |
| 521115 | Belanja Honor Operasional Satuan Kerja         | 81,760,000         | 81,760,000              | 14,490,000         | -                    | 14,490,000         | -            | 67,270,000           |               |
| 521119 | Belanja Barang Operasional Lainnya             | 57,960,000         | 57,960,000              | 14,490,000         | -                    | 14,490,000         | -            | 43,470,000           |               |
|        | <b>JUMLAH</b>                                  | <b>23,800,000</b>  | <b>23,800,000</b>       | <b>-</b>           | <b>-</b>             | <b>-</b>           | <b>-</b>     | <b>23,800,000</b>    |               |
| F      | PELANTTIKAN DAN PENGAMBILAN SUMPAH JABATAN     |                    |                         |                    |                      |                    |              |                      |               |
| 521119 | Belanja Barang Operasional Lainnya             | 81,760,000         | 81,760,000              | 14,490,000         | -                    | 14,490,000         | -            | 67,270,000           |               |
|        | <b>JUMLAH</b>                                  | <b>1,250,000</b>   | <b>1,250,000</b>        | <b>845,500</b>     | <b>-</b>             | <b>845,500</b>     | <b>-</b>     | <b>404,500</b>       |               |
| 522191 | Beban Jasa Lainnya                             | 400,000            | 400,000                 | 845,500            | -                    | 845,500            | -            | 400,000              |               |
|        | <b>JUMLAH</b>                                  | <b>1,250,000</b>   | <b>1,250,000</b>        | <b>845,500</b>     | <b>-</b>             | <b>845,500</b>     | <b>-</b>     | <b>404,500</b>       |               |
| E      | JAMUAN TAMU                                    |                    |                         |                    |                      |                    |              |                      |               |
| 521119 | Belanja Barang Operasional Lainnya             | -                  | -                       | -                  | -                    | -                  | -            | -                    |               |
|        | <b>JUMLAH</b>                                  | <b>-</b>           | <b>-</b>                | <b>-</b>           | <b>-</b>             | <b>-</b>           | <b>-</b>     | <b>-</b>             |               |
| G      | RAPAT KOORDINASI INTERNAL                      |                    |                         |                    |                      |                    |              |                      |               |
| 521119 | Belanja Barang Operasional Lainnya             | 23,000,000         | 23,000,000              | 2,277,700          | -                    | 2,277,700          | 9.90         | 20,722,300           |               |
|        | <b>JUMLAH</b>                                  | <b>23,000,000</b>  | <b>23,000,000</b>       | <b>2,277,700</b>   | <b>-</b>             | <b>2,277,700</b>   | <b>10</b>    | <b>20,722,300</b>    |               |
| K      | RAKERNAS                                       |                    |                         |                    |                      |                    |              |                      |               |
| 524111 | Belanja Perjalanan lainnya                     | 13,361,000         | 13,361,000              | 13,361,000         | -                    | 13,361,000         | -            | 13,361,000           |               |
|        | <b>JUMLAH</b>                                  | <b>13,361,000</b>  | <b>13,361,000</b>       | <b>13,361,000</b>  | <b>-</b>             | <b>13,361,000</b>  | <b>-</b>     | <b>13,361,000</b>    |               |
| I      | Konultasi Ke KPPN/KANWIL/KPKNL                 |                    |                         |                    |                      |                    |              |                      |               |
| 524111 | Belanja Perjalanan Biasa                       | 22,260,000         | 22,260,000              | 22,260,000         | -                    | 22,260,000         | -            | 22,260,000           |               |
|        | <b>JUMLAH</b>                                  | <b>22,260,000</b>  | <b>22,260,000</b>       | <b>22,260,000</b>  | <b>-</b>             | <b>22,260,000</b>  | <b>-</b>     | <b>14,304,061</b>    |               |
| H      | Konultasi ke Tingkat Banding                   |                    |                         |                    |                      |                    |              |                      |               |
| 524111 | Belanja Perjalanan Biasa                       | 24,210,000         | 24,210,000              | 14,768,694         | -                    | 14,768,694         | 61.00        | 9,441,306            |               |
|        | <b>JUMLAH</b>                                  | <b>24,210,000</b>  | <b>24,210,000</b>       | <b>14,768,694</b>  | <b>-</b>             | <b>14,768,694</b>  | <b>61</b>    | <b>9,441,306</b>     |               |

| KODE       | URAIAN  | ANGGARAN SEMULA | ANGGRAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|------------|---|-----------------|------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|            |   |                 |                        | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
|            | <b>JUMLAH KELOMPOK BELANJA 52</b>                       | 996,824,000     | 996,824,000            | 283,448,473       | -                    | 283,448,473   | 28.44                | 738,860,466   |
|            | <b>JUMLAH BELANJA KEGIATAN 52</b>                       | 5,643,144,000   | 5,643,144,000          | 1,802,373,849     | -                    | 1,802,373,849 | 31.94                | 3,866,255,090 |
| 1071       | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah   | 25,000,000      | 25,000,000             | 25,000,000        |                      |               |                      | -             |
| 1071.951   | Layanan Sarana dan Prasarana Internal                   | 25,000,000      | 25,000,000             | 25,000,000        |                      |               |                      | -             |
| 1071.951.0 | Tanpa Sub Output  | 25,000,000      | 25,000,000             | 25,000,000        |                      |               |                      | -             |
| 052        | <b>PENGADAAN PERANGKAT PENGOLAH DATA DAN KOMUNIKASI</b> |                 |                        |                   |                      |               |                      |               |
| A          | Alat Pengolah Data Pendukung Kepaniteraan               | 25,000,000      | 25,000,000             | 25,000,000        |                      |               |                      | -             |
| 532111     | Belanja Modal Peralatan dan Mesin                       | 25,000,000      | 25,000,000             | 25,000,000        | -                    | 25,000,000    | 100.00               | -             |
|            | <b>JUMLAH</b>   | 25,000,000      | 25,000,000             | 25,000,000        | -                    | 25,000,000    | 100.00               | -             |
|            | <b>JUMLAH KELOMPOK BELANJA 53</b>                       | 25,000,000      | 25,000,000             | 25,000,000        | -                    | 25,000,000    | 100.00               | -             |
|            | <b>JUMLAH BELANJA</b>                                   | 6,031,070,000   | 6,031,070,000          | 1,827,373,849     | -                    | 1,827,373,849 | 30.30                | 4,203,696,151 |

  
 Mengesahui  
 Ketua Pengadilan Negeri Martapura  
 Maknudin Kusumasari, S. H., M. H.  
 NIP. 196903061991032004

Martapura, 30 April 2020  
 Kuasa Pengguna Anggaran  
  
 H. Akhmad Syafuddin, S.E.  
 NIP. 197010251991031001